## Total Spend: £20,661 – 125% of budget spent.

<b>Key indicator 1:</b> The engagement of primary school children undertake a	Percentage of total allocation: 25% £5139			
Intention	Implementation		Impact	
School focus with clarity on intended <b>impact on pupils</b> :	Actions to achieve:	Funding allocated:	Evidence of impact on pupils including wider impact on whole school improvement	Sustainability and suggested next steps:
<ul> <li>Target those children who are not active for 30 minutes during the school day and identify why they are inactive.</li> <li>Identify inactive children, those children who have not engaged with extra-curricular clubs previously at Hanbury.</li> <li>Identify the barriers to achieving 30 minutes of</li> </ul>	Offer a wider variety of clubs for children to choose from and be able to access – one every night after school at least. (These are subsidized by budget as parents pay towards them). Children trained as Play Leaders and School Sports Crew – ensuring that pupils have a voice and decide what Sports take place at Hanbury and play at lunchtime has structure. Purchase equipment to support the 30 minutes of exercise a day,	Donna Griffin – paid by parents directly All Active Academy fee £855 Jasmine membership £695 Catching balls and cups £9.20 Hoops £22.65	Parental feedback for PE has been exceptionally positive. Club uptake has been much higher than in previous years and parents are requesting more clubs. Applications for sports crew, well-being champions and play leaders are at an all- time high. Surveys collated by	PE Co-Ordinator to maintain Sports Crew, Wellbeing Champions and Play Leader schemes for new year 4 children. Look for high quality gymnastics instructor to deliver gymnastics – as children requested this in school survey.
exercise a day.	equipment to be used for lunchtime activities and extra- curricular clubs.	Quoits £15.10	Sports crew show that PE comes out as the favourite school	

<ul> <li>Train interinters of start to run different types of activities.</li> <li>Lunchtime supervisors to support 30 minutes of physical activity.</li> <li>Children to have more of a voice – decide what clubs they would like and let us know what PE lessons they enjoy.</li> <li>As far as possible all children ta inactive on journey to and from school - implement a walking bus system, encourage parents to park and walk.</li> <li>School Sport's Crew to survey the children the seeling of ownership of the children, this will give to support 30 minutes of the children, this will give of the children, this will give of the is learning.</li> <li>Outdoor Annual Inspection: £90</li> <li>Yoga Ninjas Club: £385 + £300</li> <li>Multi Skills Club: £380</li> <li>Alb afterschool: £120 + £150 + £150 + £150 + £150 + £150 + £150 + £150 + £150 + £150 + £150 + £180 + £150 + £120</li> </ul>	•	Train members of staff		Scoop racket pack	subject across the	
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Key indicator 2: The profile of PESSF	PA being raised across the school as a t	tool for whole sc	hool improvement	Percentage of total allocation: 12%
				£2500
Intention	Implementation		Impact	
School focus with clarity on intended <b>impact on pupils</b> :	Actions to achieve:	Funding allocated:	Evidence of impact on pupils including wider impact on whole school improvement	Sustainability and suggested next steps:
<ul> <li>Identify periods of the day where children are least active and add in a Wake up shake up style activity.</li> <li>Implement some cross curricular PE activities into the curriculum.</li> <li>Implement some of the strategies learnt during Active Maths Training.</li> </ul>	Teachers to share one cross curricular activity per half term. E.g. Year 3 RE involved taking part in blindfolded obstacle courses so children designed their own courses to be used for this activity.	Free resource Go Noodle Field Lease: £2500	Improved stamina across the school. Children can keep going in PE lessons and remain active for longer periods of time. Cross-Curricular opportunities are being shared and 'magpied' by teachers.	

Key indicator 3: Increased confident	Percentage of total allocation: 27%			
	£5587			
Intention	Implementation		Impact	
School focus with clarity on intended <b>impact on pupils</b> :	Actions to achieve:	Funding allocated:	Evidence of impact on pupils including wider impact on whole school improvement	Sustainability and suggested next steps:
<ul> <li>All staff trained and using REAL P.E.</li> <li>1 P.E lesson a week is led by a high quality Sports Coach with teacher and T.A present to develop staff skillset.</li> </ul>	All staff to teach one lesson of REAL P.E a week. Other lesson to be taken by sports coach and staff to be present and use it as CPD.	AJB education £180 + £180 + £315 + £210 + £180 + £270 + £180 + £225 + £150 + £180 + £180 + £315 + £255 Stellissa £350 + £300 + £350 + £250 + £250 + £300 DanceFest: £240 + £240 + £280 (3 terms) DanceFest travel: £37.80 + £45 + £32.40 + £32.40 + £27 + £32.40	Staff exposed to high level of CPD through external high quality coaches to then ensure they deliver high quality PE for all children.	Continue to use a combination of coaches and a PE scheme to ensure children receive a variety of PE lessons.

Key indicator 4: Broader experience	Percentage of total allocation: 14%			
				£3015
Intention	Implementation		Impact	
School focus with clarity on intended <b>impact on pupils</b> :	Actions to achieve:	Funding allocated:	Evidence of impact on pupils including wider impact on whole school improvement	Sustainability and suggested next steps:
<ul> <li>Children to experience a range of sports across the school year.</li> </ul>	Children to take part in Martial arts day & Bollywood Dance Day.	Bollywood dance Sohan £350	All children at Hanbury First School can ride a bike from Reception through to year 4.	Train school staff in bikeability so we are able to deliver this ourselves.
<ul> <li>Increase children's knowledge and awareness of Paralympic sports.</li> </ul>	Children in Reception to attend Ride a Bike lessons.	Hannah Escott learn to ride days for Reception £1080	More children able to access bikeability in year 4.	
<ul> <li>Use pupil voice to guide activities on offer during the school day and also during extra-curricular clubs.</li> </ul>	Swimming lessons for Year 3&4.	Swimming lessons £800 + £720 Bellboating day year 4: £65	All children in years 3&4 can confidently swim a length.	

				Percentage of total allocation: 22%
				£4420
Intention	Implementation		Impact	
School focus with clarity on intended <b>impact on pupils</b> :	Actions to achieve:	Funding allocated:	Evidence of impact on pupils including wider impact on whole school improvement	Sustainability and suggested next steps:
Increased participation in competitive sport.	Girls' football event at Kidderminster Harriers.	Transport to all events: Sports Day 2022 £990	Children across the school reached the final in a number of	Continue to pay into the All Active Academy and attend competitions next year.
<ul> <li>Develop a competitive edge</li> </ul>	Hockey competition Y3.	Coach to Dodderhill for Sports	competitions this year.	
<ul><li>Increased resilience</li><li>Teamwork</li></ul>	Tag Rugby Y4.	Day: £780		
Competitive spirit	Dance Competition Y2.	Transport to Aston Fields: £240		
	Multi skills Reception.	Transport to Rigby Hall:		
	Year 1 Cricket.	£200		
	Reception football festival.	Minibus to King Charles: £180		
	Year 4 Bell boating.	Coach To South Bromsgrove High: £180		
	Sports Day- RGS Dodderhill.	Coach to Bromsgrove School: £280		

Coach to Bromsgrove Hockey Club: £180 Coach to Bromsgrove High: £180
Coach to Chessgrove swimming: £360 + £360
Coach to Bromsgrove Cricket club: £280
Minibus to Fladbury: £210